

**Postsecondary Education  
Northern Kentucky University**

	<b>Revised FY 2006</b>	<b>Requested FY 2007</b>	<b>Requested FY 2008</b>	<b>Recommended FY 2007</b>	<b>Recommended FY 2008</b>
<b>SOURCE OF FUNDS</b>					
<b>General Fund</b>					
Regular Appropriation	46,806,300	57,219,200	61,011,100	53,115,900	48,974,500
Other	4,527,200				
<b>Total General Fund</b>	51,333,500	57,219,200	61,011,100	53,115,900	48,974,500
<b>Restricted Funds</b>					
Current Receipts	106,736,800	112,204,400	118,886,200	112,204,400	118,886,200
<b>Total Restricted Funds</b>	106,736,800	112,204,400	118,886,200	112,204,400	118,886,200
<b>Federal Funds</b>					
Current Receipts	13,831,400	14,331,400	14,331,400	14,331,400	14,331,400
<b>Total Federal Funds</b>	13,831,400	14,331,400	14,331,400	14,331,400	14,331,400
<b>TOTAL SOURCE OF FUNDS</b>	171,901,700	183,755,000	194,228,700	179,651,700	182,192,100
<b>EXPENDITURES BY CLASS</b>					
Personnel Cost	97,843,500	105,894,000	114,293,800	102,676,600	107,443,700
Operating Expenses	31,048,000	32,572,100	35,884,600	32,072,300	32,762,700
Grants, Loans or Benefits	27,193,200	29,025,000	32,072,100	28,804,100	30,669,900
Debt Service	5,063,500	5,345,200	562,300	5,345,200	562,300
Capital Outlay	10,753,500	10,918,700	11,415,900	10,753,500	10,753,500
<b>TOTAL EXPENDITURES</b>	171,901,700	183,755,000	194,228,700	179,651,700	182,192,100
<b>EXPENDITURES BY FUND SOURCE</b>					
General Fund	51,333,500	57,219,200	61,011,100	53,115,900	48,974,500
Restricted Funds	106,736,800	112,204,400	118,886,200	112,204,400	118,886,200
Federal Funds	13,831,400	14,331,400	14,331,400	14,331,400	14,331,400
<b>TOTAL EXPENDITURES</b>	171,901,700	183,755,000	194,228,700	179,651,700	182,192,100
<b>EXPENDITURES BY UNIT</b>					
Benchmark Funding				1,500,600	2,142,100
Instruction	62,152,100	66,864,900	71,666,700	64,193,100	66,478,300
Research	1,067,200	1,137,700	1,159,000	1,137,700	1,159,000
Public Service	4,661,900	4,949,300	5,465,500	4,909,000	5,166,500
Libraries	5,309,200	5,607,000	6,058,400	5,456,400	5,649,600
Academic Support	13,652,800	14,337,600	14,971,800	14,087,300	14,538,600
Student Services	10,744,500	11,634,300	12,743,200	11,096,000	11,512,800
Institutional Support	20,832,700	22,247,100	23,286,400	21,426,100	22,105,400
Operation and Maintenance of Plant	11,948,100	13,178,200	16,660,900	12,267,500	12,625,200
Scholarships and Fellowships	26,828,700	28,660,500	31,707,600	28,439,600	30,305,400
Mandatory Transfers	5,714,300	5,996,000	1,213,100	5,996,000	1,213,100
Non-Mandatory Transfers	3,255,900	3,255,900	3,255,900	3,255,900	3,255,900
Auxilliary Enterprises	5,734,300	5,886,500	6,040,200	5,886,500	6,040,200
<b>TOTAL EXPENDITURES</b>	171,901,700	183,755,000	194,228,700	179,651,700	182,192,100

Northern Kentucky University (NKU) is a comprehensive institution of higher education located in a large metropolitan area. The university started in 1948 as an extension center of the University of Kentucky and later was part of the University of Kentucky's Community College System. Northern Kentucky University became an autonomous institution in 1968 by an act of the Kentucky General Assembly. A Board of Regents was appointed, and subsequently, the Board of Trustees of the

University of Kentucky turned over the Covington facilities and assets of Northern Community College to Northern Kentucky State College. These facilities, along with the community college faculty and students, formed the nucleus of NKU. Limited space at the Covington campus and a rapidly growing enrollment necessitated the move to a new campus in Highland Heights in the fall of 1972. The first bachelor's degrees were awarded in the spring of 1973. In 1976, Northern Kentucky State College was renamed Northern Kentucky University under KRS 164.290.

As noted in its Campus Action Plan for 2005-2010, Northern Kentucky University's goal, mandated by House Bill 1, is to have at least one nationally recognized program of distinction or one nationally recognized applied research program, as well as working cooperatively with other postsecondary institutions to assure statewide access to baccalaureate and master's degrees of a quality at or above the national average.

To advance this agenda, NKU's programs have a strong liberal arts and sciences undergraduate core preparing students to live and work in a global society. It offers a comprehensive array of baccalaureate, master's, and specialist programs, a first-professional program in law, and may offer programs beyond the master's degree to meet the needs of teachers, educational leaders, and other certified school personnel. Collaborative doctoral programs also may be offered through the University of Kentucky and the University of Louisville to meet state needs, along with sub-associate or associate degree programs that meet local needs in consultation with KCTCS.

NKU boasts a number of nationally recognized graduate programs in targeted areas of opportunity, including its Program of Distinction, the Center for Integrative Natural Science and Mathematics. Distinctive educational experiences geared to the specific needs and interests of students include service learning, international education, opportunities for discovery-based learning, undergraduate research, community-based learning, and civic engagement.

NKU maintains moderately selective to selective admissions with a commitment to recruiting a diverse, well-qualified undergraduate and graduate student body. It serves the needs of traditional, nontraditional, and transfer students seeking baccalaureate and advanced degrees and recruits students nationally and internationally to increase intellectual capital and diversity.

NKU emphasizes public engagement as a defining and nationally recognized quality of the university. As such, its priorities for action are applied research and scholarly activities that support the primary function of instruction and supplement efforts to improve economic and community development, with an emphasis on entrepreneurship and improving math and science instruction. Northern Kentucky University collaborates with entrepreneurs, business leaders, local and state officials, and citizens to identify and respond to regional needs for research, commercialization, and the workforce. It is committed to partnerships that support economic development, P-12 excellence, local government effectiveness, quality healthcare, nonprofit management, and civic literacy. Finally, NKU is committed to becoming a center for the performing and visual arts.

## **Policy**

The Governor's budget recommendation includes \$1,500,600 in fiscal year 2007 and \$2,142,100 in fiscal year 2008 from the General Fund for a base budget increase allocated from the benchmark funding formula.

The Governor's budget recommendation includes \$1,322,000 in fiscal year 2008 from the General Fund in the Council on Postsecondary Education's budget for debt service for a capital project in Part II of the Executive Appropriations Bill.